

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

MARCH 15, 2021 | 6:00 PM | TC COURTHOUSE | VIRTUAL OPTION

<https://zoom.us/> | Room ID 865 1582 2801 | Passcode: 640343

Agenda

Pursuant to Governor Lee's Executive Orders No. 16 and subsequent orders, and the need to limit the community spread of COVID-19, the March 15, 2021 meeting of the HTC Budget Committee will be held with a virtual meeting option.

1. Open Meeting
2. Attendance
3. Review Minutes from February 22, 2021
4. County Trustee Report / Financial Summaries for February 2021
5. Budget Amendments

101 – GENERAL FUND

| | | | |
|-------------|---------------------------------|----|--------|
| 2021-101-22 | TNCAMS: Vol Fire Dept Equipment | \$ | 52,900 |
|-------------|---------------------------------|----|--------|

Appropriating funding from the TN CAMS (CARES Act) and moving funds from Other Equipment to the Communication Equipment line item for a radio system.

| | | | |
|-------------|-----------------------------|--|--------|
| 2021-101-23 | Insurance Recovery: Sheriff | | 14,257 |
|-------------|-----------------------------|--|--------|

Insurance Recovery from incident occurring February 14, 2021.

| | | | |
|-------------|---------------------------|--|-----|
| 2021-101-24 | Workhouse – Other Revenue | | 300 |
|-------------|---------------------------|--|-----|

Workhouse has received revenues from selling aluminum cans.

| | | | |
|-------------|--|--|-------|
| 2021-101-25 | Emergency Management Performance Grant | | 5,000 |
|-------------|--|--|-------|

Appropriating Homeland Security Grant Funding for the Emergency Performance Management Grant from FY2020

116 – SOLID WASTE FUND

| | | | |
|-------------|--------------------------|----|-------|
| 2021-116-02 | Overtime / Short Staffed | \$ | 5,000 |
|-------------|--------------------------|----|-------|

Moving funds within Convenience Center budget to cover Overtime hours incurred by employees during times of short staffing due to recent staff changes.

131 – HIGHWAY FUND

| | | | |
|-------------|---------------------|----|-------|
| 2021-131-01 | Clean Up Line Items | \$ | 7,500 |
|-------------|---------------------|----|-------|

| | | | |
|-------------|-------------------|--|-------|
| 2021-131-02 | Recovered Damages | | 4.375 |
|-------------|-------------------|--|-------|

6. Discussion items
 - A. Budget Hearing Dates
 - B. Other
7. Public Comments
8. Adjourn